



AIMING
CHANGE FOR
TOMORROW



ANNUAL REPORT 2016

AIMING CHANGE FOR TOMORROW

www.act-international.org



ABOUT ACT

Vision

'A tomorrow where everyone has opportunities to prosper'

Mission

Empower communities to progress and be diversely resilient through promotion of peoples' engagement, capacity building and partnership focusing on children, youth and women.

Values

- **Rights based Approach**
- **Empowerment**
- **Non discrimination**
- **Transparency**
- **Collaboration & Partnerships**
- **Innovations**
- **Gender sensitivity**

ACT would welcome reproduction & dissemination of the contents of this report with due acknowledgment.

Prepared by: Media & Communication Unit, ACT International
Printed & Designed by: Z. A. Printers

Disclaimer:
Every effort has been made to ensure the accuracy of the contents of this publication. The organization does not accept any responsibility of any omission as it is not deliberate.

ACRONYMS

ACT	Aiming Change for Tomorrow
AF	Aurat Foundation
AJK	Azad Jammu & Kashmir
BBC	BISP Beneficiary Committee
BCC	Behavioral Change Communication
BISP	Benazir Income Support Programme
BTC	BISP Tehsil Committees
BUCC	BISP Union Council Committees
CHW	Community Health Workers
CNIC	Computerized National Identity Card
CP	Child Protection
CSO	Civil Society Organization
DAG	District Advocacy Group
DFID	Department for International Development
DGE	Democratic Governance & Empowerment
DRR	Disaster Risk Reduction
FGD	Focused Group Discussion
GB	Gilgit Baltistan
GBV	Gender Based Violence
ICT	Information & Communication Technology
IEC	Information, Education and Communication
LSO	Local Support Organization
MSCA	Micro Supply Capacity Assessment
NADRA	National Database Registration Authority
PHC	Primary Health Care
PRH	Primary & Reproductive Health
PWDs	Persons With Disabilities
RKM	Research & Knowledge Management
SAP	Social Action Project
SGAFP	Small Grants and Ambassadors Fund Programme
SM	Social Mobilisation
TAC	The Advocacy Channel
TMG	Tehsil Mentor Group
UC	Union Council
UNDP	United Nations Development Program
USAID	United States Agency for International Development
VO	Village Organization
WeT	Waseela-e-Taleem
WISE	Willful Initiative for Social Empowerment
WO	Women Organization
YAG	Youth Advocacy Group
YAP	Youth Advocacy Programme
YPG	Youth Peer Group

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CHAIRMAN'S MESSAGE

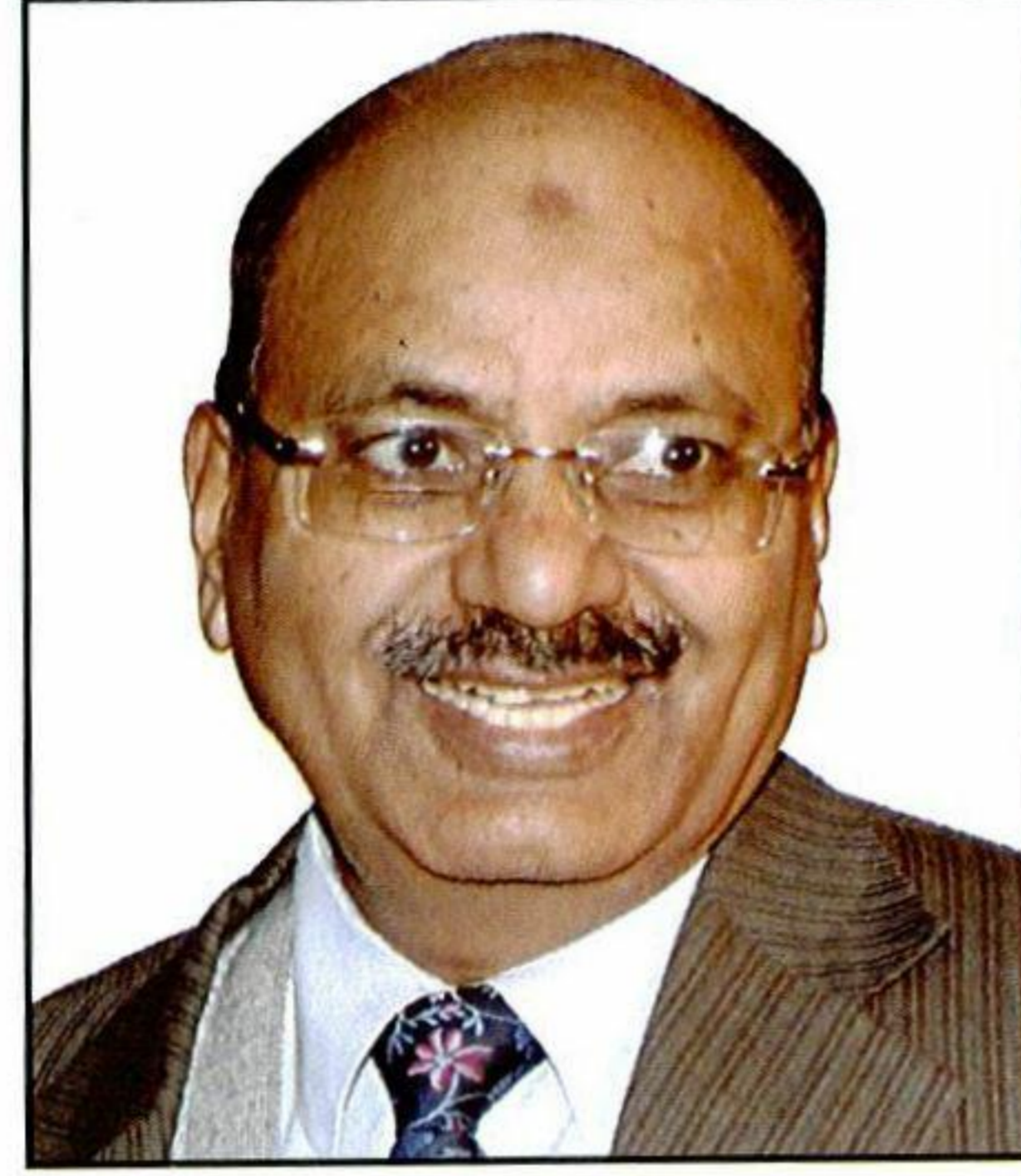
Beginning in the year 2012, ACT has completed 5 years of life of its organizational birth. I feel great pleasure to write this message for the organization as a founding member and Chairman of Board of Directors. In the year 2012, a number of professionals and practitioners intended to create an organization which could cater to the growing developmental needs of society in Pakistan. As a result of several consultations, discussions and meetings, it was mutually agreed that an organization titled Aiming Change for Tomorrow should be formed with a futuristic modus operandi, with a goal to seek change in the tomorrow for our coming generations.

Thus, ACT was formed and formally registered on 12th March 2012. In the beginning, there were several challenges in terms of resource mobilization, human resource development, geographic limitations and organizational development. However, a number of committed individuals who had initially worked as volunteers were able to drive the direction of ACT immediately after its formation.

Initially, the focus mainly remained on organizational development which included building the financial and programmatic systems and policies. It also included implementation and governance mechanism which could help in strengthening the organization. The task was completed within the first six months of ACT's formation.

In the initial phase, organization was supported by volunteer consultancies. It was able to form partnership with Aurat Foundation in the Pilot Phase of Waseela-e-Taleem programme of BISP within the first year of its inception. ACT remained partner in this programme in the extended phase of the programme.

In these five years, ACT has been able to develop several other programmes on youth, GBV, health, education, governance and citizen engagement, apart from advocacy initiatives. Thus, I would like to share my gratitude to our team, partners and stakeholders for their belief in ACT.



(LATE) Chaudhary Israr ul Haque

ان اللہ وان علیہ را جعون

NOTE: This message has been written in December 2016 and the honorable chairman passed away on February 3, 2017. May God bless his soul. Ameen.

CHIEF EXECUTIVE OFFICER'S MESSAGE

Presenting the report on completion of 5th years of ACT is a matter of great pleasure for me, as I had been able to work with the organization from the day of its formation, i.e. 12th March 2012. In these 5 years, ACT has struggled to become one of the major development sector organization with a significant role in advocacy, child protection, primary level enrollment, youth development and women empowerment. I feel pleasure to state that the organization has been able to achieve at a larger scale within the development landscape in Pakistan.

The ACT team has included credible development professionals and practitioners right from its formation. As a result, the organization has elaborated thematic areas, enforced systems and policies, strong financial system, thorough accountability and transparent working mechanisms in its structure. It has been able to develop and manage programmes, projects and activities under its thematic areas, with a focus on programming aligned with the vision and mission of the organization.

ACT has been able to work with the most marginalized communities which include children, youth, women and disabled. The organization has worked in conflict and settled areas, difficult terrains, villages and communities where there is hardly any basic amenity even.

Today, ACT has experience of working with communities across the country including AJK and GB. Further, the organization has presence of its volunteers and youth mentors across Pakistan. Moreover, ACT is partnering with several national and international development actors.

I want to take this opportunity to thank all our partners for their continued support to our vision and for working with us towards a change in our tomorrow which can contribute to the advancement of Pakistan as a democratic nation with higher literacy ratio, empowered women in its folds, a healthy society and strong governance.

Happy Reading!

Mubashar Nabi



FOREWORD

Aiming Change for Tomorrow (ACT) was formed in 2012 with a vision to work for women, youth, children and marginalized segments of society. The organization particularly works with disadvantaged segments of society to empower communities by building peoples' engagement, capacity and partnership focusing on women and children for a better tomorrow. Moreover, the organization aims to develop partnerships and innovative programmes with the support of development actors to contribute in the efforts of "Aiming Change for Tomorrow".

Completing its 5 years as a major development focused organization; ACT has contributed to the lives of thousands of women, children and other marginalized segments of society through various interventions, activities and projects. The organization has contributed to several thematic areas and took social mobilization as the major tool of engagement to ensure sustainable and community owned development. Moreover, ACT has always taken gender and youth as a cross-cutting theme in its entire programmatic structuring.

Within its first year of inception, ACT established significant geographic presence in various districts across Pakistan including AJK and GB. It became a partner in the social mobilization process for promotion of primary level education of one of the world's largest conditional cash transfer programme, i.e. Benazir Income Support Programme. The organization was able to directly map out 544,256 women, register 533,622 children, enroll 430,197 children and ensure several allied aspects such as retention of children in schools, attendance compliance and micro supply capacity assessment of schools.

In its five years, ACT has also been able to contribute to programmes on Gender Based Violence, Poverty Alleviation and exposure development of young people. In 2014, ACT partnered with Trocaire for GBV prevention through social mobilization and advocacy. Under the programme, ACT reached a total of 1900 women, 2100 men, 2124 boys and 1924 girls directly. In the same project, the indirect beneficiaries included 8620 men, 10205 women, 8823 boys and 10674 girls.

In another programme, "Empowering Rural Women

through Skills Development," a total of 300 women were provided vocational training in kitchen gardening and poultry rearing. They were also given technical toolkit in order to ensure resource availability. A total of 2838 households in 15 villages of targeted outreach were indirect beneficiaries of the project.

Under the "Youth Mentorship Programme," ACT formed 20 youth groups and directly reached 244 young people in Musazai, D. I. Khan and Bannu. The indirect beneficiaries were 603 young people in the project outreach. The youth were given extensive training in leadership, life skills, conflict resolution and entrepreneurship. They were also taken to an exposure visit in Islamabad and a mentor has been engaged to continuously deal with any arising issues for the members of these youth groups.

ACT has also contributed to several other initiatives under organizational programmatic framework through support from philanthropy and CSR. It includes Youth Advocacy Programme, where a total of 3000 volunteers have been trained. In it, 7 District Advocacy Groups, 5 Tehsil Mentor Groups and 70 Youth Peer Groups have also been formed.

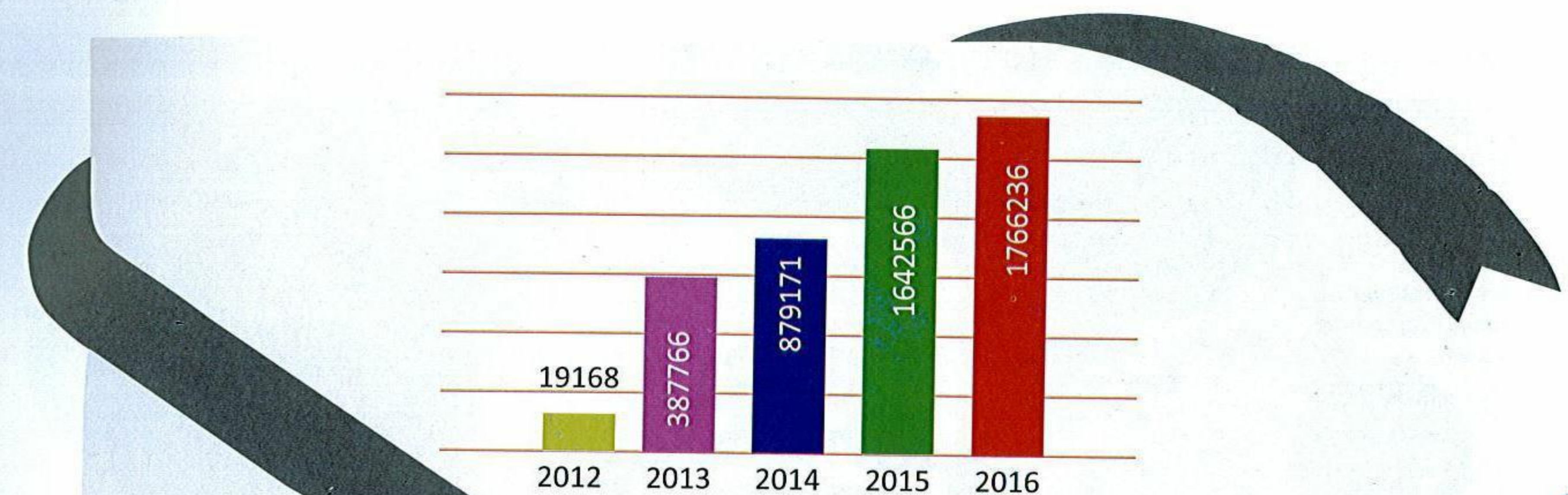
Under the Retain a Child initiative, a total of 1020 children have directly benefitted and more than 30 out of school children were able to join the schools in their areas.

Similarly, the organization has been a part of Universal Children's Day, World Environment Day and International Women's Day to raise awareness and sensitize communities about these marginalized segments of society. ACT has also continuously made efforts for advocacy initiatives and regularly publishes The Developmentalist, a newsletter with an approach to reach policy makers, parliamentarians, academia and the development sector.

Overall, ACT has been able to contribute to a number of communities through various interventions, initiative, activities and projects over these five years. The organizational impact is visible through significant number of children in schools, prevention of GBV in vulnerable parts of KPK, exposure of young people from extremely marginalized settings and economic empowerment of women at household level. ■

ACT'S 5 YEARS AT A GLANCE

ACT has been able to outreach and mobilize a number of women, men and youth through various interventions across the country since 2012. The organization has managed various programmes, projects and activities during these five years. The figures below provide an overview of ACT's direct outreach in five years.



The graph depicts the beneficiaries of the organization on yearly basis on accumulative basis.

544,256

Women Beneficiaries of BISP WeT Programme

561,622

Children of Women Beneficiaries of BISP WeT Programme

3,824

Women & Girls directly reached for GBV Prevention

102,840

Boys & Girls under the National Youth Summit

1,500

Boys & Girls Youth Advocacy Programme

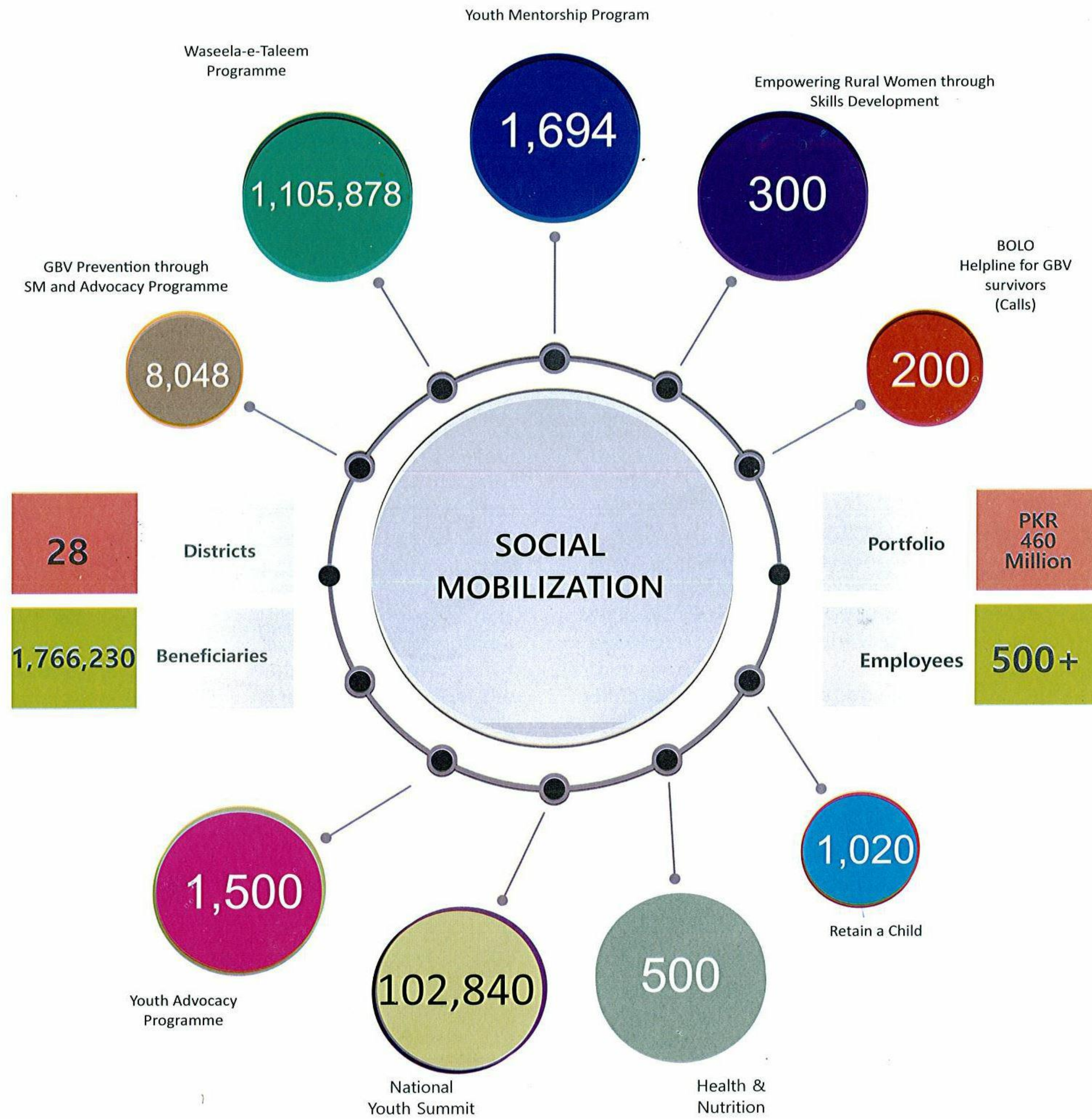
300

Rural Women for economic development

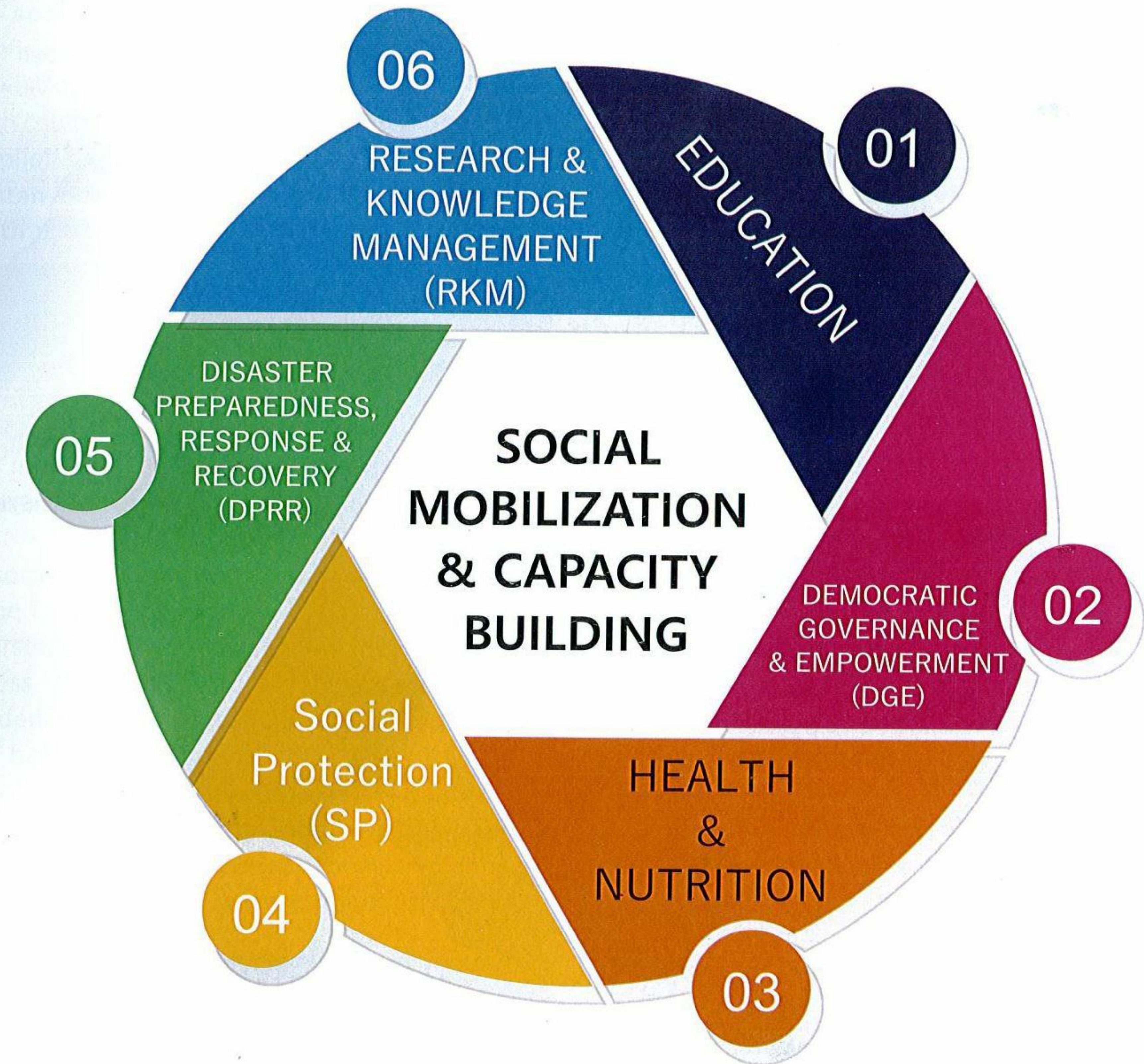
1,766,236

Total Beneficiaries

OUR ACCOMPLISHMENTS



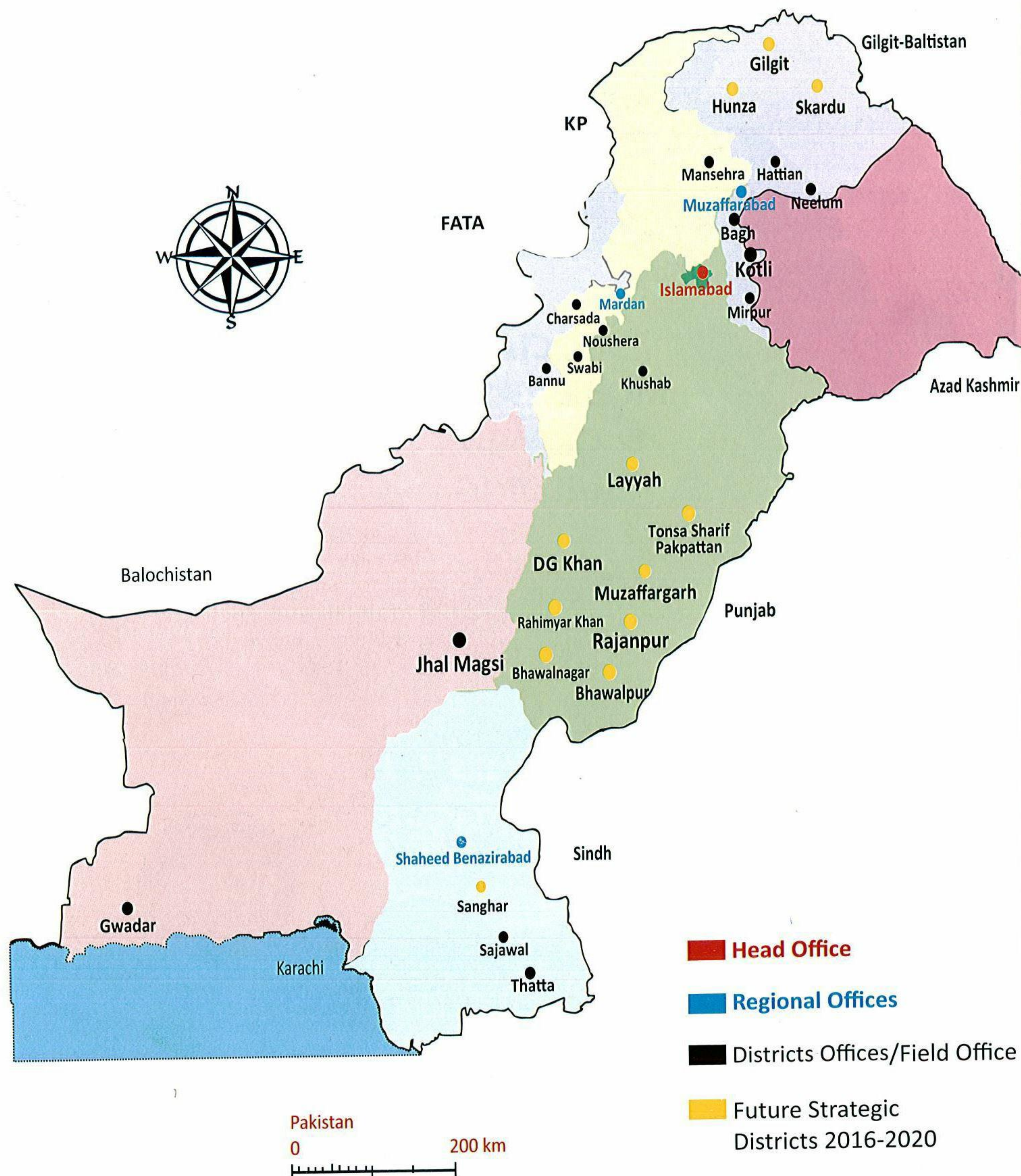
OUR THEMATIC AREAS



OUR APPROACH

- Charity through involving philanthropists
- Engagement of local Non Government Organizations
- Public Private Partnership (PPP)
- Outreach Program for provision of service delivery

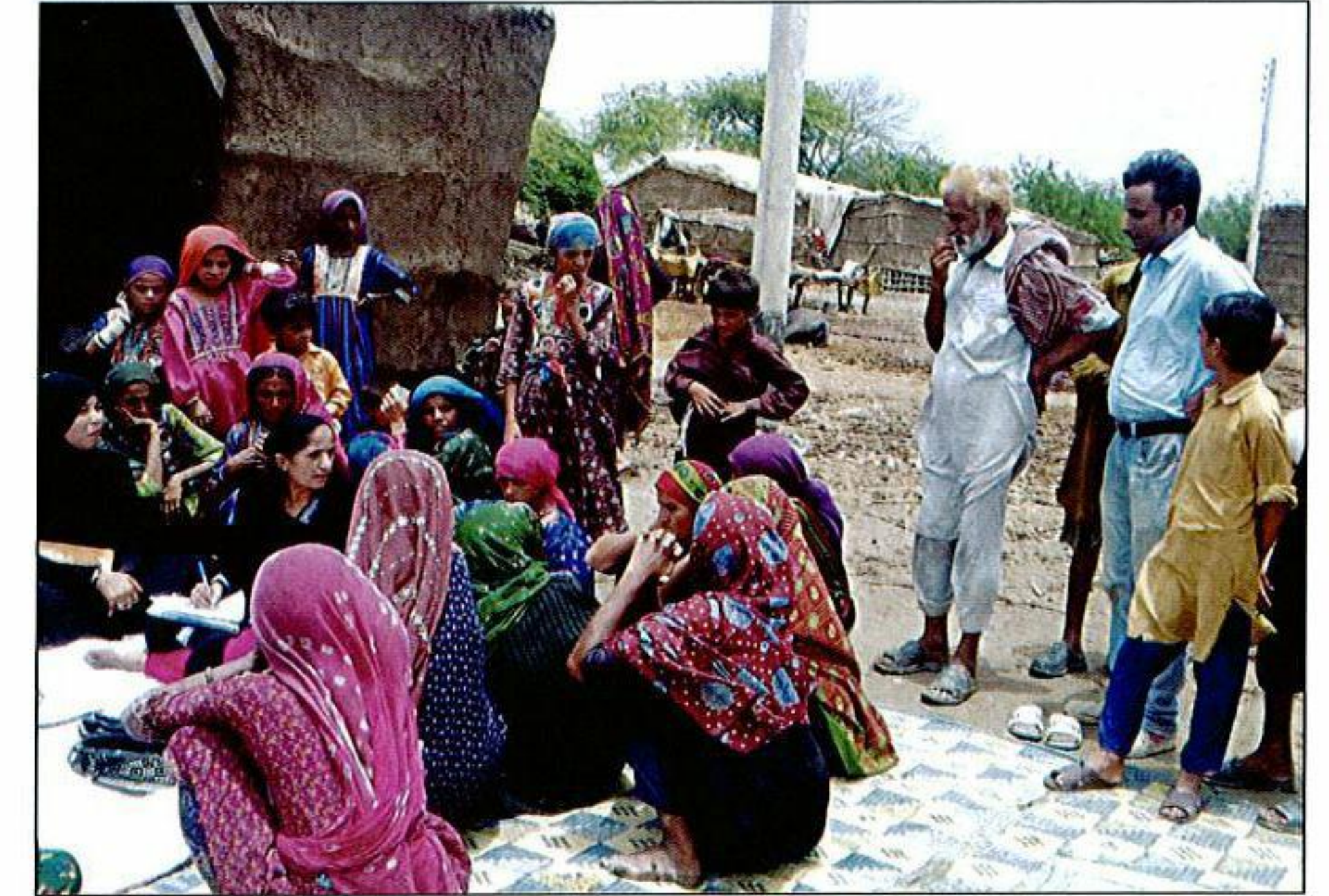
OUR GEOGRAPHIC OUTREACH



SOCIAL MOBILISATION: WASEELA-E-TALEEM PROGRAMME

The social mobilization programme of BISP beneficiaries was initiated in 2012 along with Aurat Foundation as a pilot initiative to test a strategy which could be replicated all across Pakistan. Initially, the pilot test was conducted in 5 districts across Pakistan including AJK and GB. As a result of the six month pilot test, the initiative was extended to 16

A group of women engaged during the formation of BISP Beneficiary Committee at district Sujawal, Sindh



districts in 2013. On the basis of learning from this pilot initiative, the roll out of social mobilization strategy was made in 32 districts across Pakistan in 2014.

The social mobilization strategy has been structured on the basis of learning, challenges and grassroots understanding after a structured field engagement process. It has involved several segments which included mapping of beneficiaries, registration of BISP beneficiaries, enrolment and retention in schools, Micro Supply Capacity Assesment of Schools, committees formation, capacity building and attendance compliance of beneficiaries children. The scope of activities were continuously reviewed



components in addition to the existing ones in the pilot initiative i.e mapping of BISP beneficiaries, formation of committees, awareness-raising on WeT programme and training of stakeholders including women leaders. The extended phase encompassed the following activities:

- Conduct micro supply and absorption capacity assessment survey of public primary education schools
- Implement local level communication in accordance with the WeT external communication strategy for mobilizing eligible beneficiary mothers and their children for WeT registrations, admission verifications, attendance verifications and case management
- Conduct need based WeT orientation sessions for eligible beneficiary mothers and staff of education department (one teacher per school, school supervisors, District Education Officer)
- Conduct registration of eligible beneficiary mothers and their children by building

Women Leaders Training of BISP beneficiaries being held at Benazirabad, Sindh

and, added if needed, to ensure a comprehensive social mobilization process for the beneficiaries of Waseela-e-Taleem programme.

The sequential scope of work included more

family/household interaction, updating their data, issue admission verification slips and manage the data entry of admission verifications during registration process and facilitation in

PROGRAMME OBJECTIVE

The objective was to develop a coherent and integrated approach where social mobilisation process serves twofold purpose of mapping the BISP beneficiary families and at the same time map out/register and their out of school children. Moreover, the SM process includes admission and attendance compliance of the children at schools available in the mapped union councils/villages. Based on the same, a unanimous agreement was made for AF to take lead as one SM organization and execute WeT component in an integrated manner.

During the implementation of SM project activities, significant learning has been drawn from the ground giving clear guideline as to how the social mobilisation initiative can positively contribute in deepening the overall BISP interventions for all its component programmes. It also informed on the future role of one social mobilisation organization in BISP programming. The learning brought forward the perspectives of beneficiary involvement and participation, transparency and accountability, quality control and monitoring. This also created ownership and utility of BISP committees, women's empowerment and mobility as well as effectiveness of case management and adherence of co-responsibility concept. Along with that, it has been also learned that why and how the operational design of WeT programme will be integrated to create synergy in the overall cycle of the programme interventions in future.

acquiring birth certificates, where required

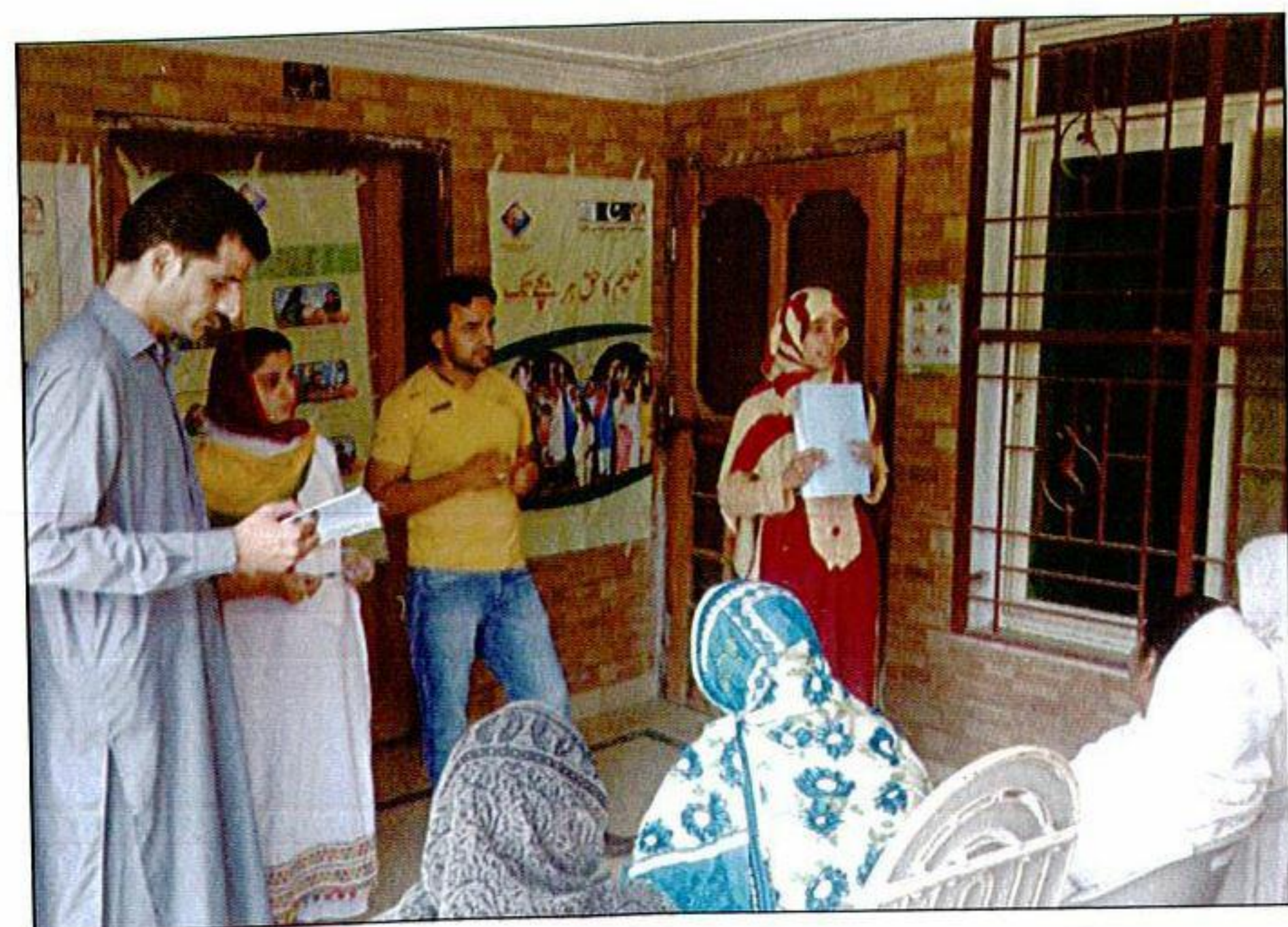
- Support BISP field offices in quarterly attendance verification of WeT beneficiary children at schools
- Facilitate WeT beneficiary mothers and BISP field offices in implementation of Case

Management of WeT programme for registrations, admissions, attendance and payments through Follow-up:

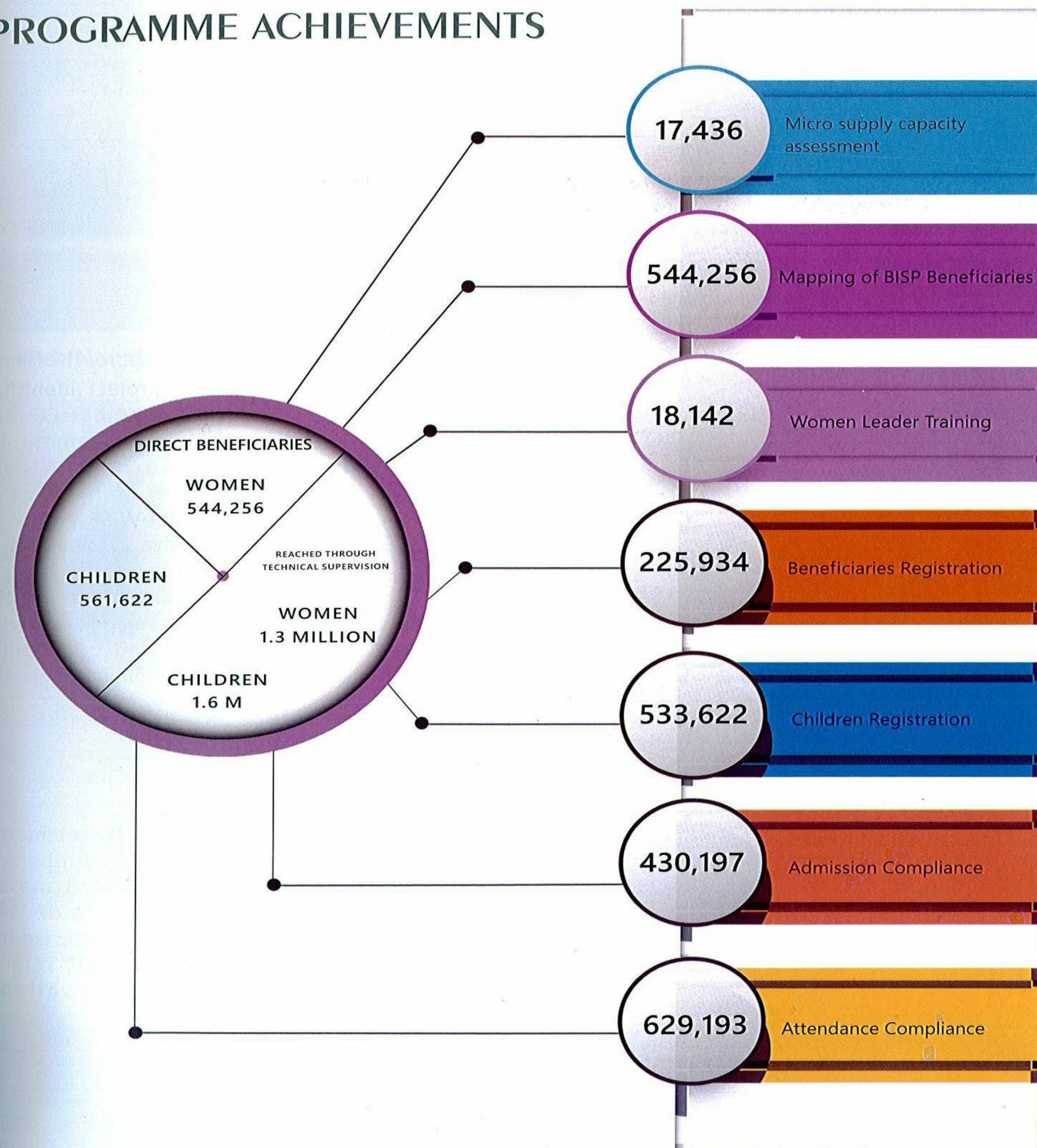
- with the missing/pending families to register
- with the non-complying beneficiary families
- on updates/grievances/claims from WeT beneficiaries to be submitted to BISP
- on communicating case results to the beneficiaries

The overall objective of the social mobilisation programme was to promote education amongst the BISP women beneficiary families which ultimately led to empower the marginalised families and

A trainer is briefing BISP beneficiaries during women leaders training in District Kotli at UC Khiuratta, AJK



PROGRAMME ACHIEVEMENTS



Increase the awareness about WeT operations and strengthen the linkage with the national priorities of education.

The project has been able to engage a number of versatile communities and beneficiaries with varying

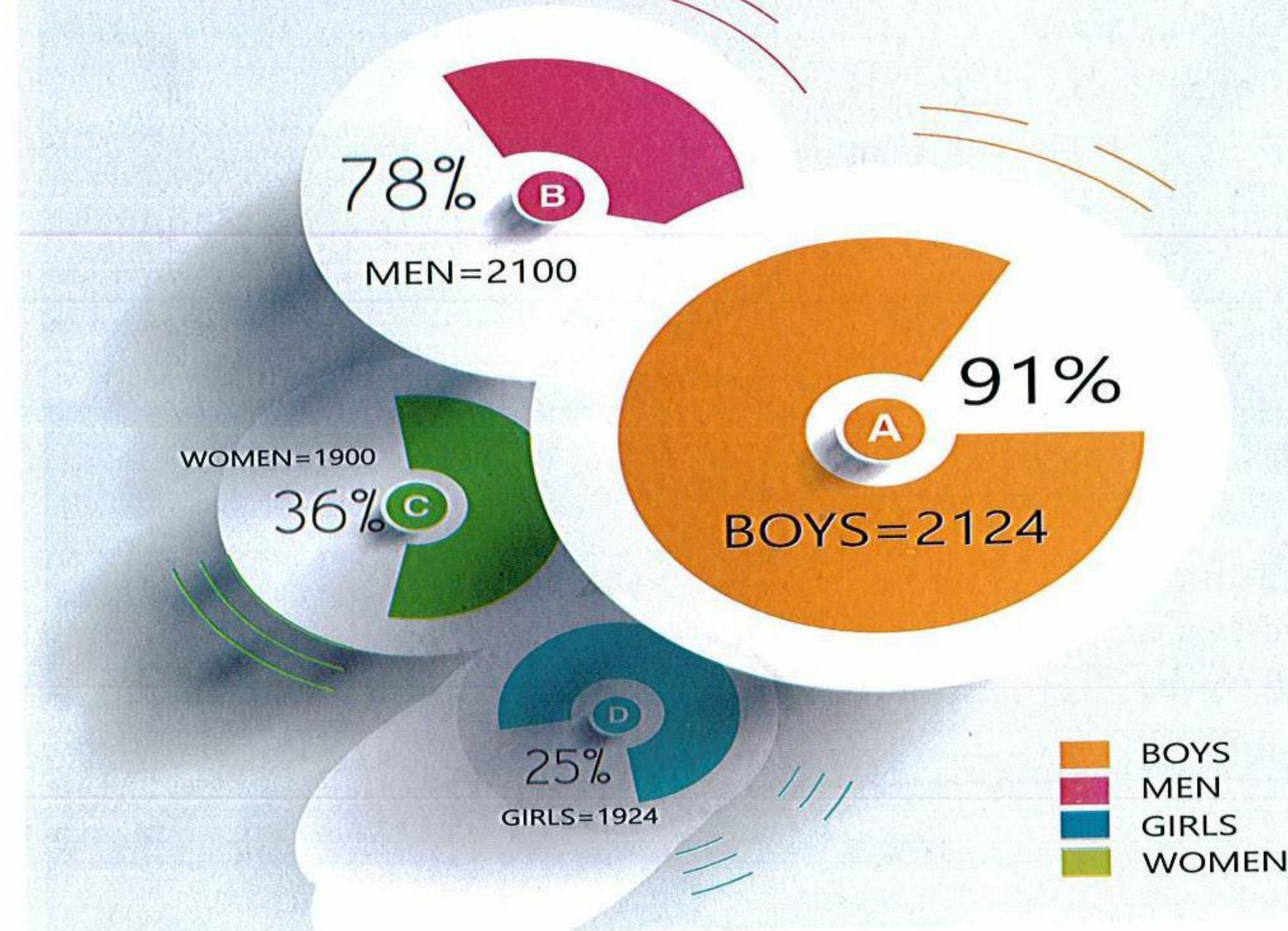
backgrounds and cultures. As a result, the SM strategy has been successfully tested across Pakistan as well as AJK and GB and it is being employed in the remaining districts of BISP to ensure access to primary education for all its beneficiaries. ■

GBV PREVENTION THROUGH SOCIAL MOBILIZATION AND ADVOCACY

Gender Based Violence is an issue of concern with wide ranging effects on society, particularly women and children. It needs to be handled through innovative means of community engagement and advocacy efforts focusing protection of women in vulnerable parts of the country in particular. Thus, ACT partnered with Trocaire to launch a project for GBV prevention through social mobilization and advocacy in 2014.

The project has played role in declining of gender

DIRECT BENEFICIARIES



discrimination, power abuse and patriarchal practices in the outreach. It has also engaged women and men, community elders, youth and religious leaders towards a gender sensitive approach of life.

OUTREACH

- NOWSHERA
- MARDAN
- SWABI

Overall, the project identified community members in the outreach. These community members formed Willful Initiative for Social Empowerment-WISE groups in their respective vicinities. Later, the initial dialogues were conducted. In these initial dialogues, information related to gender, GBV and other allied issues was disseminated. It also focused on mobilization techniques so that the community members can play their due role in prevention of GBV.

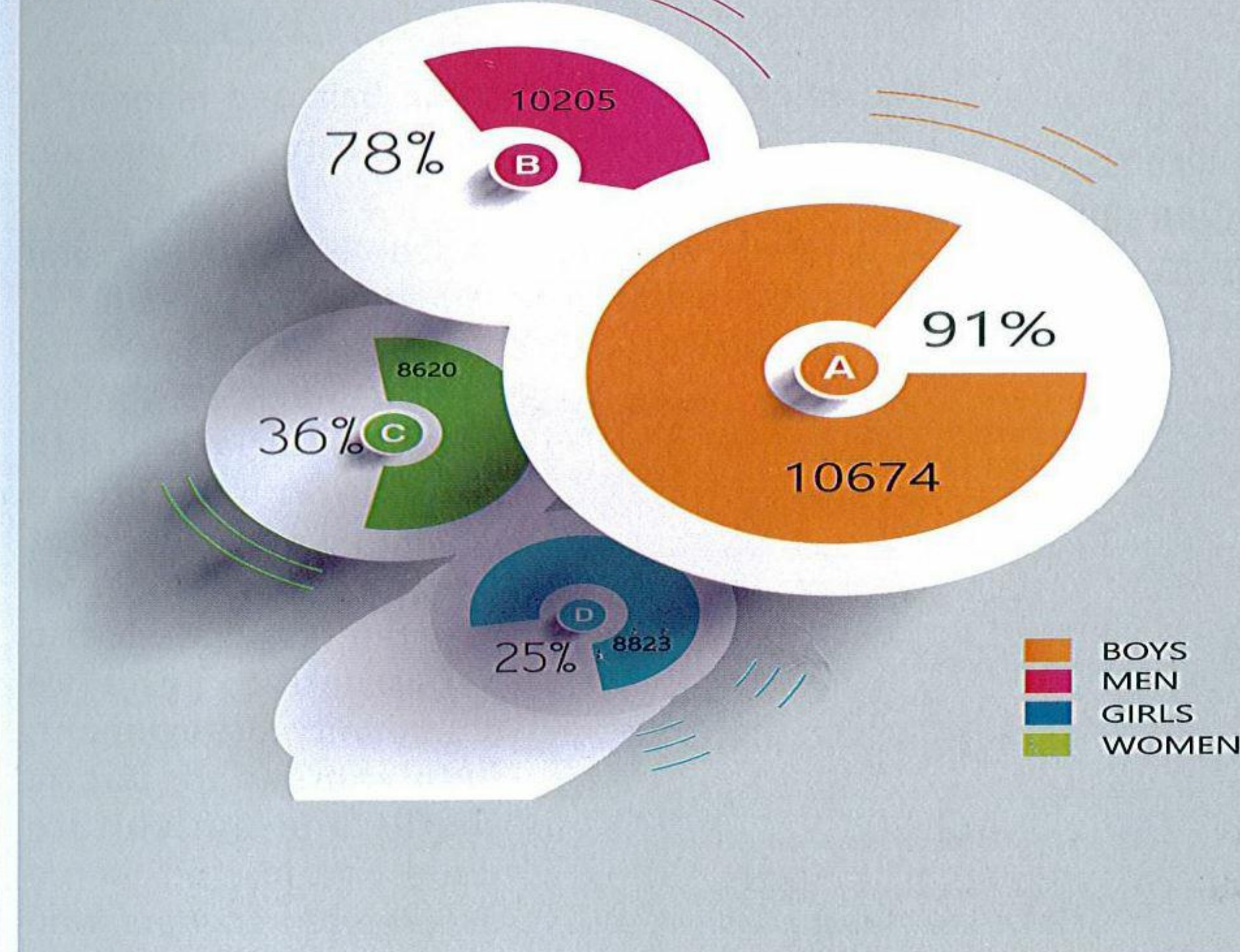
It was followed by orientation sessions for the members of WISE groups which mainly consisted of issues of GBV, existing legislation in the country with regards to GBV, referral mechanism and available



Australian High Commissioner Ms. Margaret Adamson & Country Representative Trocaire Mr. John O' Brein are being briefed by CEO ACT Mr. Mubashar Nabi on the BOLO helpline for GBV victims

services for the victims of GBV. It also included

INDIRECT BENEFICIARIES



- BOYS
- MEN
- GIRLS
- WOMEN

The service, titled 'BOLO Helpline,' is expected to serve entire KPK province with its extension under the project. The helpline has been able to assist hundreds of GBV victims and address their concerns.

The project has been able to mobilize and sensitize women, men and young people alike in the targeted outreach. Moreover, it has created new voices against GBV in the society. Though, the long term effects of the project are yet to be seen as a GBV free community in the targeted outreach, a large number of people are already a part of the movement to ensure protection of women in these vulnerable areas. ■

- 900 WISE group members have increased their knowledge upon GBV related legislation, referral mechanism and role of other service providers
- Communities are aware of GBV response services and GBV related rights
- Stakeholders are aware of their roles and responsibilities and sensitized upon GBV related issues
- GBV crisis helpline establishment in Social Welfare Department Peshawar KP

- Extensive Engagement with Government of Khyber Pakhtoonkhwa
- Coverage in 6 Districts of KP and Impact on 24 Districts
- Provincial Hub for GBV Services
- GBV Prevention through Public Information Campaign for 6.5 million Population

EMPOWERING RURAL WOMEN THROUGH SKILLS DEVELOPMENT

ACT has been continuously putting efforts to reach a number of vulnerable communities across Pakistan, AJK and GB to ensure meaningful development which can empower communities, strengthen women and ensure economic empowerment. The issue of food security and economic empowerment is a predominant challenge across Pakistan. However, this issue is more aggravated in

A group of women pose for a photograph after attending 5-day training on Kitchen Gardening

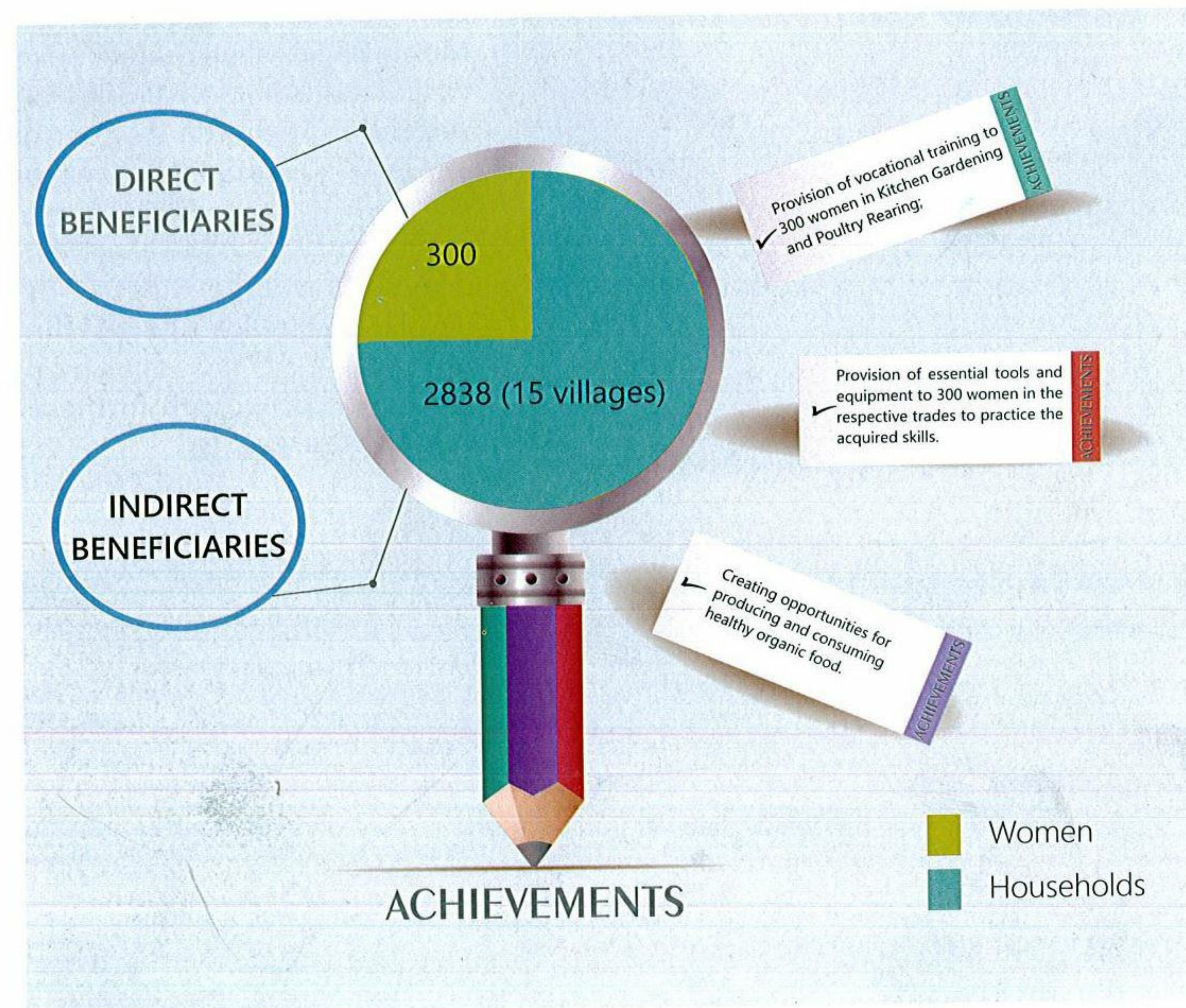


assessment in district Hattian Bala and planned a project to improve food security and women empowerment.

As a result, the project titled "Empowering rural Women through Skills Development" was initiated in the Siana Daman union council. The project aimed to

empower the local women, provide skills through training and facilitate economic empowerment through provision of required resources. It also required extensive community engagement, involvement of public sector and agriculture department and experienced trainers who can guide and mentor rural women on their specific skills.

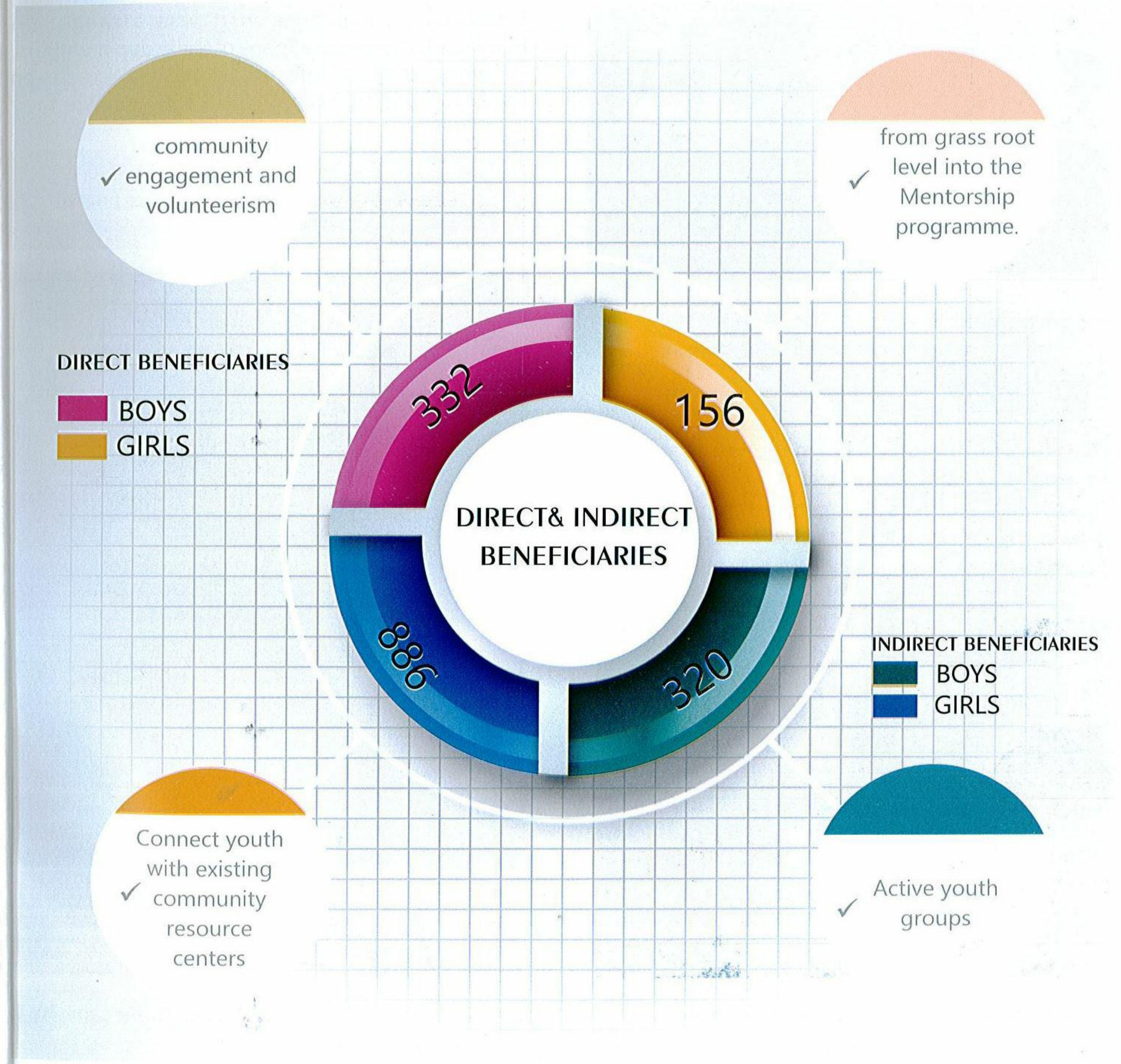
As a result, 300 women were provided training; 150 on kitchen gardening and 150 on poultry rearing. The project was implemented under Small Grants and Ambassadors Fund Program (SGAFP) of USAID. ■



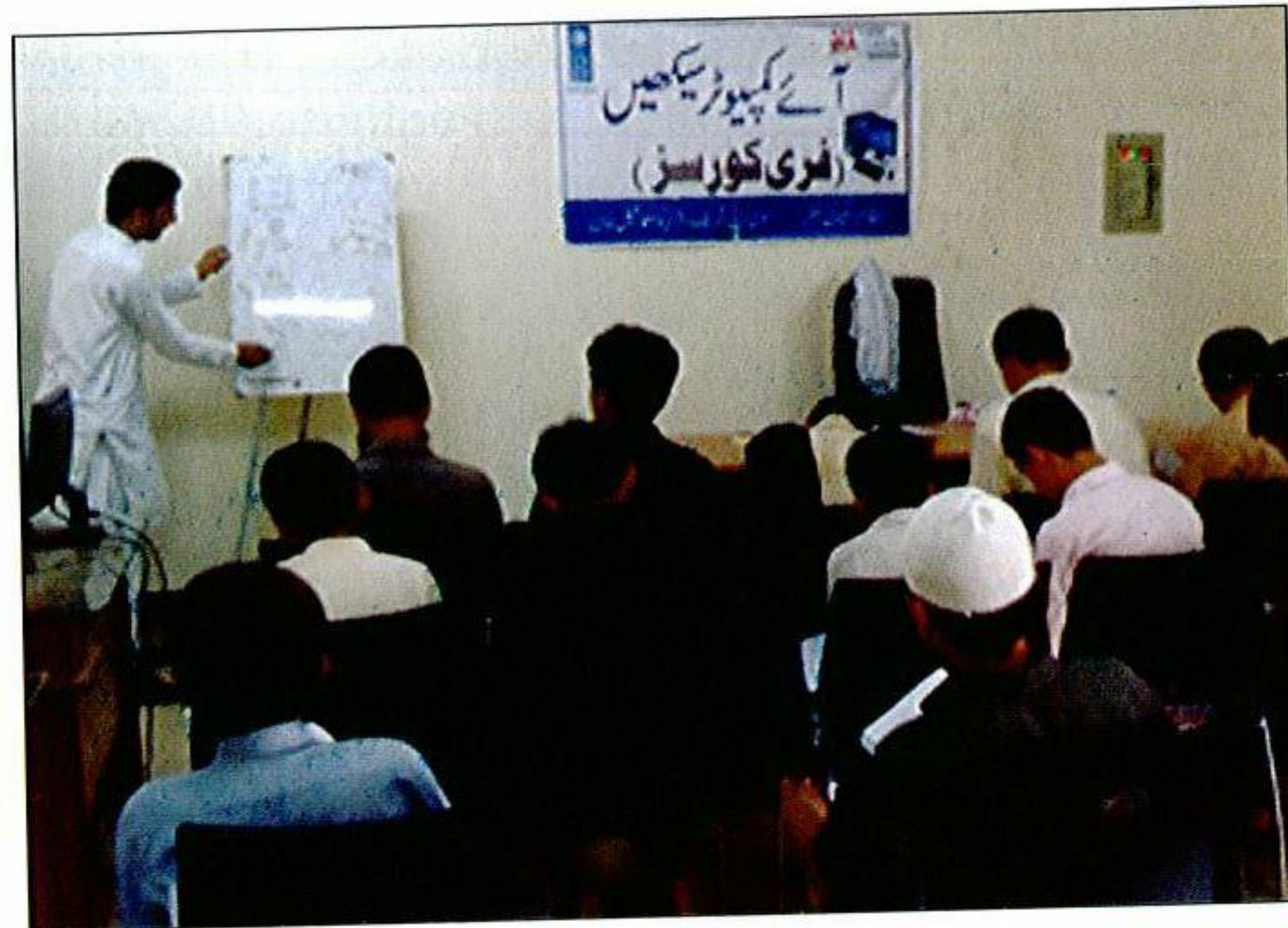
YOUTH MENTORSHIP PROGRAMME

ACT has always considered youth as a key thematic area of its programmatic structure and continued to take it as a cross-cutting theme in the entire methodology of projects, activities and programmes. The organization has launched several initiatives focusing youth's empowerment, engagement, exposure development and volunteerism. Yet, one of the key initiatives was the mentorship programme

for extremely marginalized youth in Musazai tehsil of Dera Ismail Khan, a region next to tribal belt of FATA and Balochistan province and Bannu in KPK. Implemented with the support of United Nations Development Programme (UNDP), the project revolved around the community centers established by UNDP in the targeted outreach. The project focused youth engagement and volunteerism while taking the community center as a hub of activities.



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Some members of youth group during a practical workshop on the computer sciences

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Development Programme (UNDP), the project revolved around the community centers established by UNDP in the targeted outreach. The project focused youth engagement and volunteerism while taking the community center as a hub of activities. The project formed 13 youth groups consisting of 15 individuals with representation from male and female members. These groups were delivered training on leadership, life skills, conflict resolution and entrepreneurship through mentors. Similarly, an exposure visit was arranged in Islamabad, first ever for many of the group members to inform them of the urban lifestyle, create an understanding of modern world and enhance their

A group of young men attending a free course on computer science which was arranged to provide understanding of basic computers



A session of young engagement is being held to promote volunteerism amongst youth in Air University, Islamabad

thinking skills in terms of leadership and entrepreneurship. A training was also arranged with a number of interactive sessions along with site visits to various places in Islamabad. The entire structure focused on youth engagement, exposure development and providing training in an extra-curricular and non-academic manner to create a

An external view of the training center established in Musazai, D. I. Khan with an announcement of free courses for the youth

interest of the trainees and develop their capacity to the fullest extent. ■

YOUTH ADVOCACY PROGRAMME

While youth is a cross-cutting theme and a major focus of ACT, advocacy is also an important factor in consideration to ensure a significant change in policies, behaviors and perceptions in all developmental activities. Thus, ACT has been running a Youth Advocacy Programme since 2014. The programme focuses

people to take part in social development, develop leadership skills, become a voice for their community's rights and advocate for the causes they believe in. Initially, the programme was rolled out in Muzaffarabad, AJK to pilot the programme. The programme has been able to establish the tree tiered structure. Further, it has also been able to create a

ACHIEVEMENTS

1500+ volunteers have been registered and more than 75 peer groups have been formed

on engagement of young people at the community/grassroots level and forms peer groups. It, then ascends to the tehsil level to form Tehsil



database of volunteers in the targeted outreach. As a result, these young people are more organized and able to deal with their challenges as a group.

A group of young girls engaged in an activity during a volunteer engagement workshop

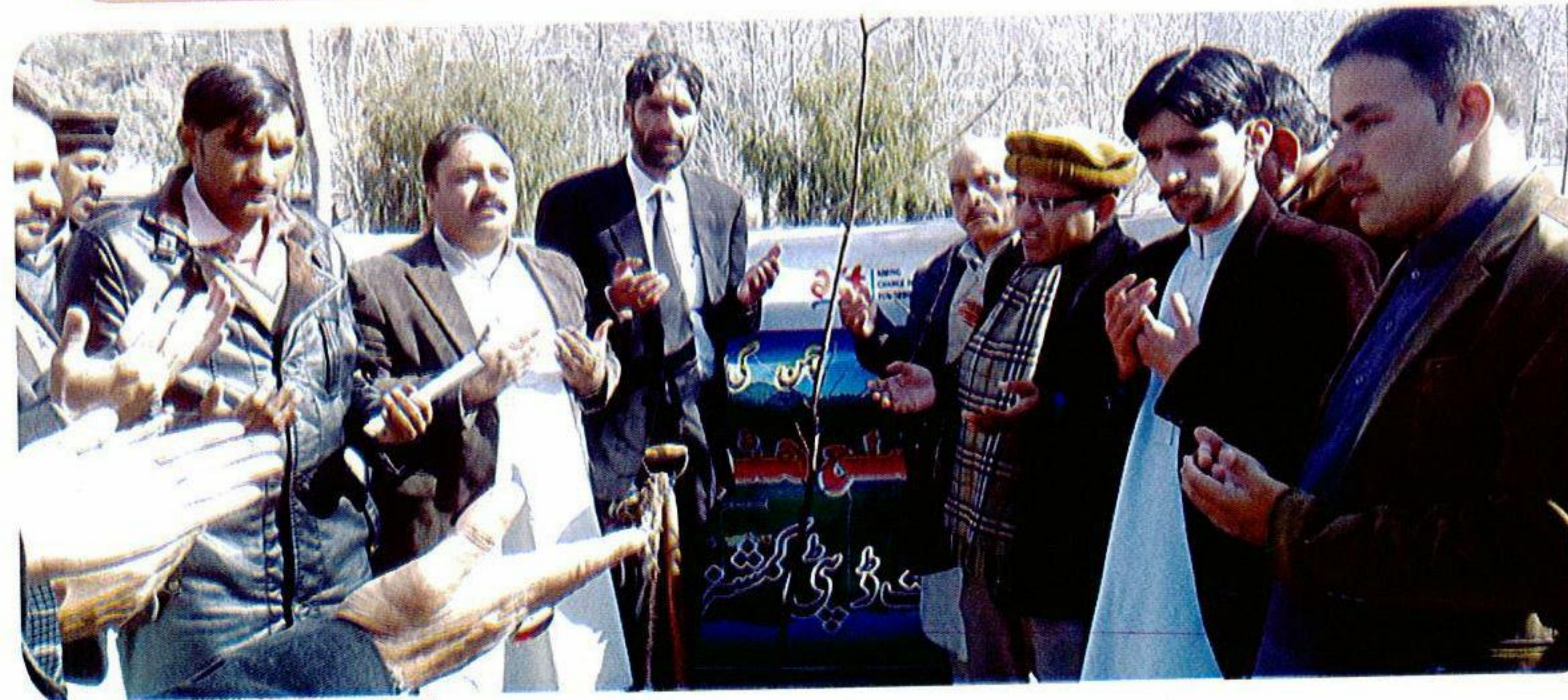
Mentor Groups and finally at the top level of District Advocacy Group.

In its entire structure, it focuses on volunteerism and leadership development from the grassroots level leading to the district level. It equips the young

After piloting the programme, it was rolled out in a number of other districts in AJK and KPK as well after incorporating learning of the pilot phase. It helped in engaging young people while understanding the local settings in each outreach, social and cultural differences as well as primary concerns of young people. ■

OUR ACTIVITIES

ACT participated in the school enrollment programme of Government of Azad Jammu & Kashmir in 2016. Launched in collaboration of national and international development partners, the programme has been introduced by AJK government to reach the Sustainable Development Goals.



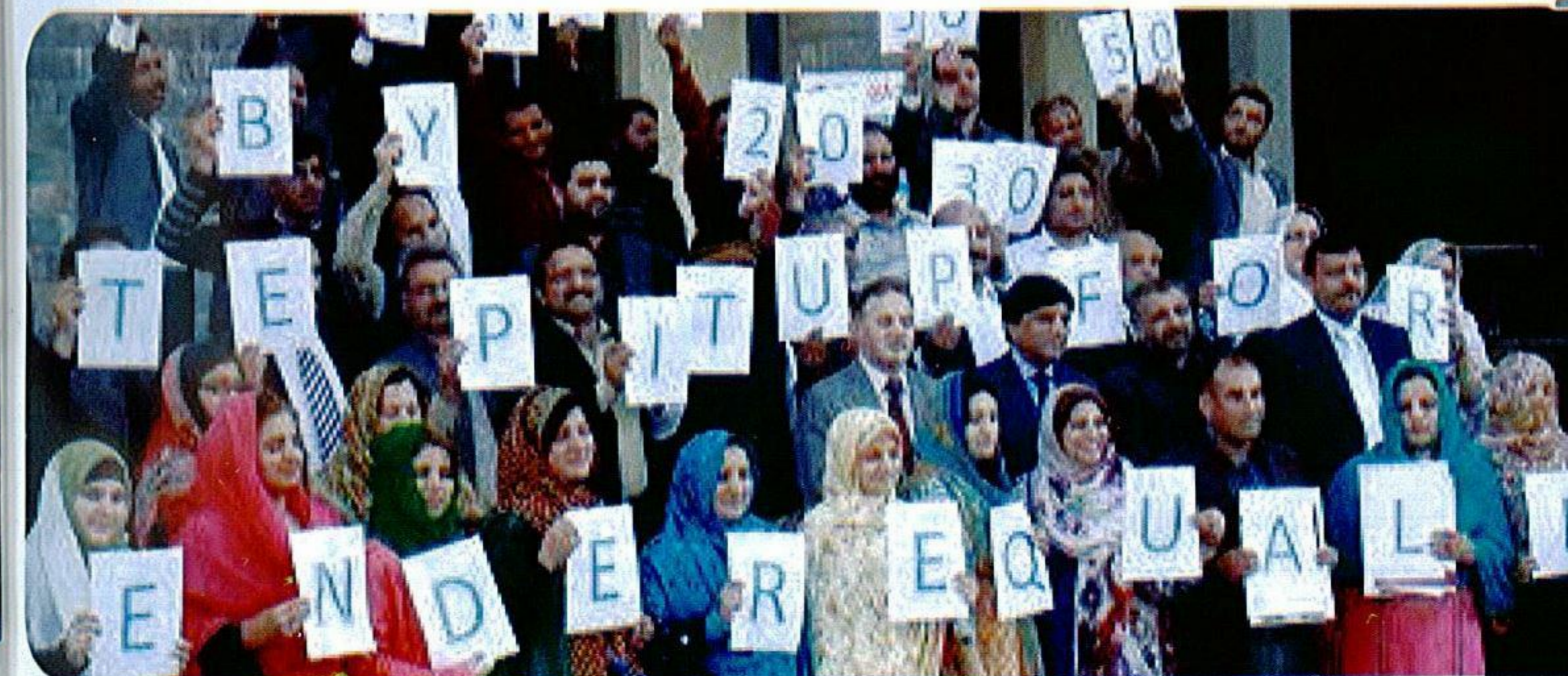
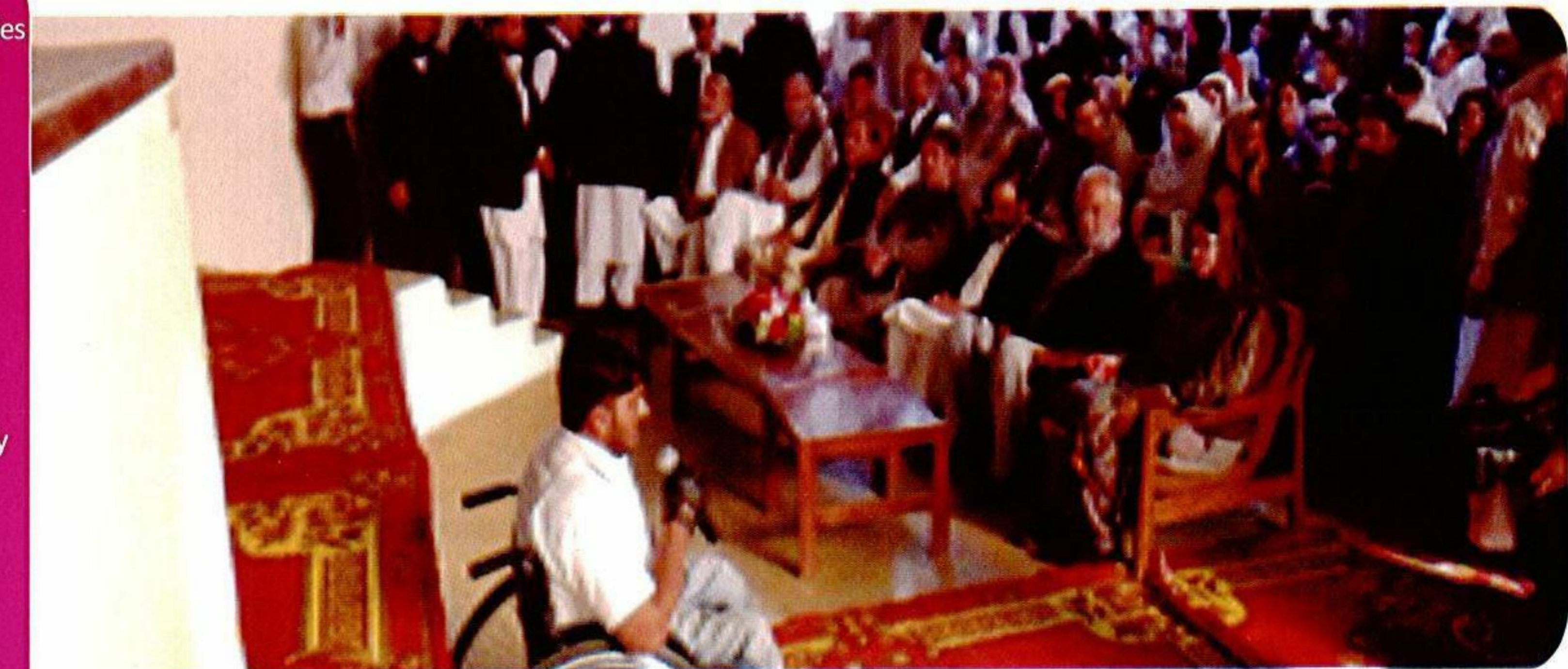
To deal with issues of climate change and environmental degradation, ACT has been continuously putting efforts to mitigate the environmental hazards. In 2016, ACT participated in the Annual Tree Plantation campaign to engage community, men, women and young people for becoming change agents.

ACT has been able to ensure enrollment and retention of 1020 students under its 'Retain A Child' campaign. It is an independent endeavor of ACT with the support of philanthropic actors in the community. The program has been successful in ensuring education for young souls who could not imagine receiving education without this initiative.



Owing to the tragic events on 8 October 2005 when a severe earthquake jolted Pakistan, one of the severe challenge was preparation to deal with disasters. Being a disaster prone country, ACT finds its major role in engaging community for awareness on disaster risk reduction. ACT conducted an event along with awareness raising walk for DRR on 8 October 2016 in Muzaffarabad, AJK in collaboration with UNWOMEN and AJK government.

ACT celebrated International Day for Persons With Disabilities on 5 December 2016 in Peshawar, KPK to ensure and safeguard the interests of persons with disabilities. The event was able to highlight the misery and challenges of persons having disabilities, engage community towards increasing empathy and create awareness amongst the public and private stakeholders about the rights of PWDs.



ACT celebrated International Women's Day 2016 in collaboration with UNWOMEN and Ministry of Social Welfare, AJK. The event helped in reviewing performance of the government, activities of civil society and efforts needed for the promotion of a conducive environment for women in AJK.

INSTITUTIONAL CAPACITY

Considering its developmental nature of work, accountability and transparency have been a key concern of ACT's stakeholders. ACT has taken it as an important factor in its governance mechanism and team building. Therefore, the organization has established a multi-layered governance and management structure, maintained internationally

GOVERNANCE

It is a 25-member body which reviews the performance of ACT, elects the members of the Board of Directors, approves the annual report and appoints the auditors

GENERAL BODY

BOARD OF DIRECTORS

The 8 member Board of Directors supervises the organization, provides strategic input and ensures good governance in the organization. It is elected every three years from among the members of the General Body.

The committee system has been promoted in the Board of Directors to ensure transparency and handle all urgent matters in a prompt manner.

COMMITTEES

important matters in managing the organization. With regards to human resource, the organization has retained a number of professionals across the country on its rolls. The human resource capital of the organization has been a valuable asset which has allowed it to manage programmes and activities in different settings, environment and hardship areas.

ACT also continuously puts efforts to train and equip its staff members to learn the new skills, attain higher certifications and provides opportunities to all cadres in different projects.

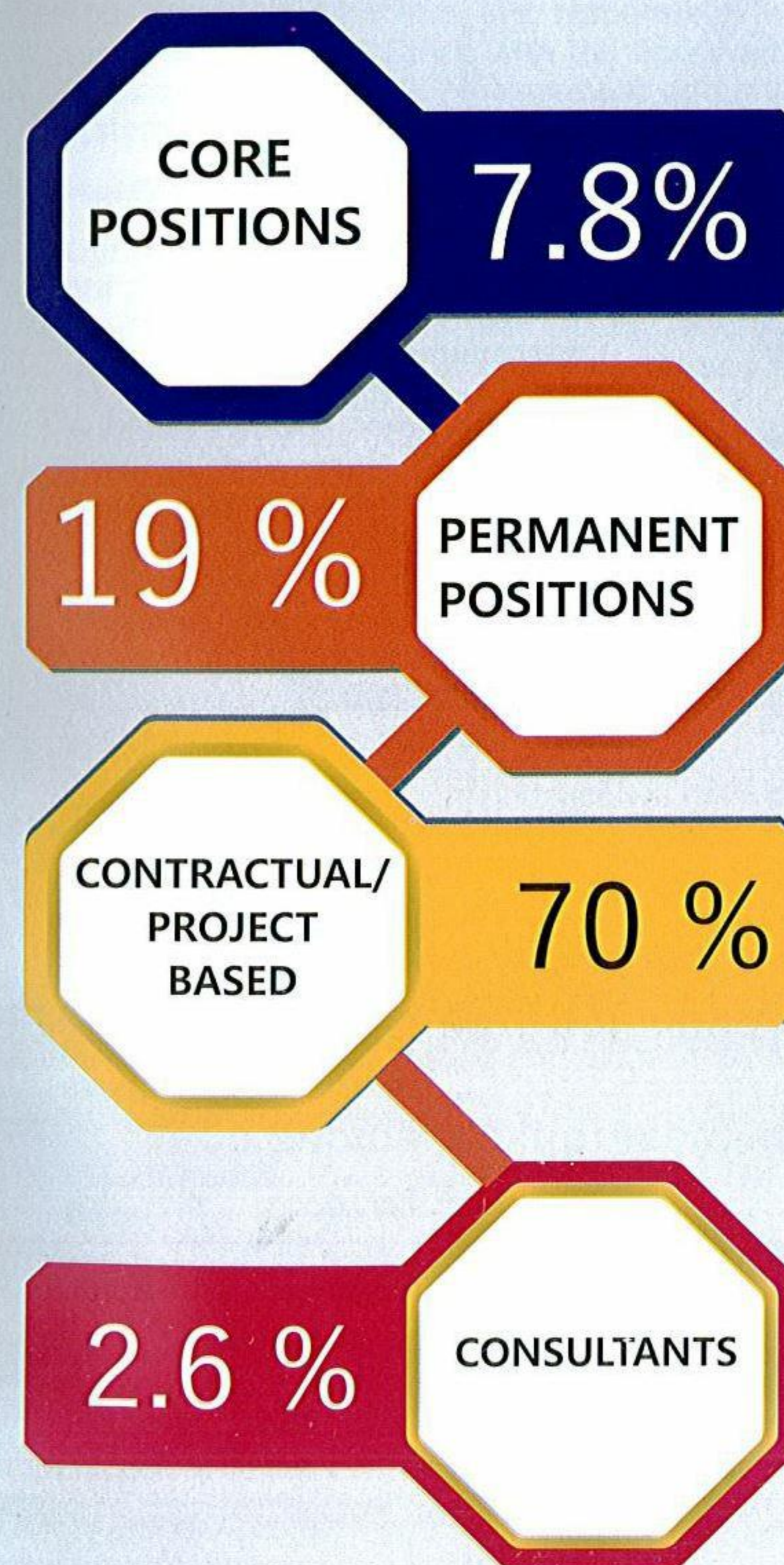
ACT has also considered its systems and policies as instruments of maintaining the business of organization. The organization has enabled its working environment under the guidance of these systems and policies. After preparation and

approval from the Board of Directors, a number of these policies are being implemented in all operational aspects of the organization. In addition to it, a clear internal and external audit mechanism is also in place to ensure the financial accountability at par with the highest level of transparency mechanisms in administrative matters. Overall, ACT has been able to increase and develop

recognized policies, software and systems, created a translucent hierarchy and implemented all policies in their spirit.

The governance structure of ACT has been established with a vision to ensure accountability of the management to its Board of Directors and General Body. Similarly, the committee system was introduced to provide robust response to all

HUMAN RESOURCE



SECTORAL STRENGTHS

SOCIAL MOBILIZATION AND YOUTH ENGAGEMENT



its institutional capacity in the last five years to a greater extent by utilizing in-house strength as well as engaging independent consultants. It has been able to acquire reputable systems, establish strong administrative and financial structure and manage a diversified portfolio. As a result, ACT has continued to enhance its humanitarian and development goals through good governance. ■

INTERNAL CONTROL



ASSESSMENTS

- ==== Capacity Assessment by Ferguson for WFP conducted with high grades
- ==== Capacity assessment by UNDP-Received highest ranking among all
- ==== IRC capacity assessment carried out
- ==== PCP capacity assessment carried out
- ==== USAID capacity assessments for different projects
- ==== GreenAcre Capacity assessment for DFID project

AUDIT REPORT



Suite # 21, Block B
 Abu Dhabi Tower
 F-11 Markaz, Islamabad-Pakistan
 Tel: +92-51-2111906-7
 Fax: +92-51-2700908
 Email: info@thezmk.com
 www.thezmk.com

INDEPENDENT AUDITORS' REPORT TO THE MEMBERS OF BOARD OF AIMING CHANGE FOR TOMORROW (ACT) INTERNATIONAL

We have audited the accompanying financial statements of Aiming Change for Tomorrow (ACT) International which comprise of balance sheet as at June 30, 2016, and the income and expenditure account, statement of changes in fund and statement of cash flows for the year then ended, and a summary of significant accounting policies and other explanatory information.

Management' Responsibility for the Financial Statements

The Board of Directors are responsible for the preparation and fair presentation of these financial statements in accordance with the approved accounting standards as applicable in Pakistan, and for such internal control as the Management determine(s) is necessary to enable the preparation of the financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with the approved auditing standards as applicable in Pakistan. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the Board of Directors, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements present fairly, in all material respects, the financial position of Aiming Change for Tomorrow (ACT) International as at June 30, 2016, and (of) its financial performance and its cash flow for the year then ended in accordance with the approved accounting standards as applicable in Pakistan.

ISLAMABAD
 Date: 9-1-2017

Zia Masood Kiani & Co.
ZIA MASOOD KIANI & CO.,
 Chartered Accountants

Engagement Partner
ZIA ULLAH - FCA



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AIMING CHANGE FOR TOMORROW (ACT) INTERNATIONAL
BALANCE SHEET AS AT JUNE 30, 2016

	Note	2016 Rupees	2015 Rupees
ASSETS			
Non-current assets			
Property, plant and equipment	4	3,404,265	3,734,441
Intangible assets	5	600,000	680,000
Security deposits	6	761,000	448,500
		<u>4,765,265</u>	<u>4,862,940</u>
Current assets			
Advances, prepayments and other receivables	7	2,266,887	1,807,302
Cash and bank balances	8	702,950	5,461,889
		<u>2,969,837</u>	<u>7,269,191</u>
		<u>7,735,102</u>	<u>12,132,132</u>
FUNDS AND LIABILITIES			
Restricted funds	9	(11,028,285)	(2,790,008)
Accumulated (deficit)	10	(3,702,011)	(2,859,236)
		<u>(14,730,296)</u>	<u>(5,649,244)</u>
Deferred income	11	728,604	828,405
Current liabilities	12	21,736,794	16,952,971
Accrued and other payables			
Contingencies and Commitments	13		
		<u>7,735,102</u>	<u>12,132,132</u>

The annexed notes from 1 to 18 form an integral part of these financial statements.

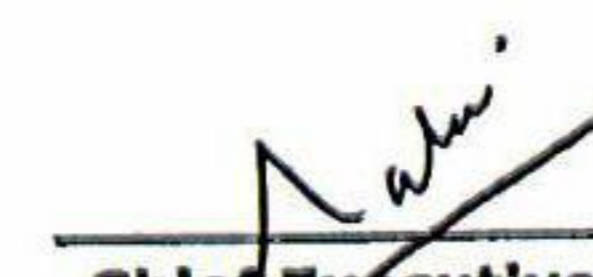

Chief Executive


Director

AIMING CHANGE FOR TOMORROW (ACT) INTERNATIONAL
INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED JUNE 30, 2016

	Note	2016 Rupees	2015 Rupees
Income			
Grants	14	127,134,774	122,424,341
Other Income	15	6,339,858	6,604,688
		<u>133,474,632</u>	<u>129,029,030</u>
Expenditures			
Project cost	16	135,373,051	130,721,506
Administration cost	17	7,182,634	7,925,475
		<u>142,555,685</u>	<u>138,646,981</u>
Net (Deficit) for the year		<u>(9,081,052)</u>	<u>(9,617,951)</u>
Transferred (to) / from restricted funds		8,238,277	8,297,165
(Deficit) for the year		<u>(842,776)</u>	<u>(1,320,787)</u>

The annexed notes from 1 to 18 form an integral part of these financial statements.


Chief Executive


Director

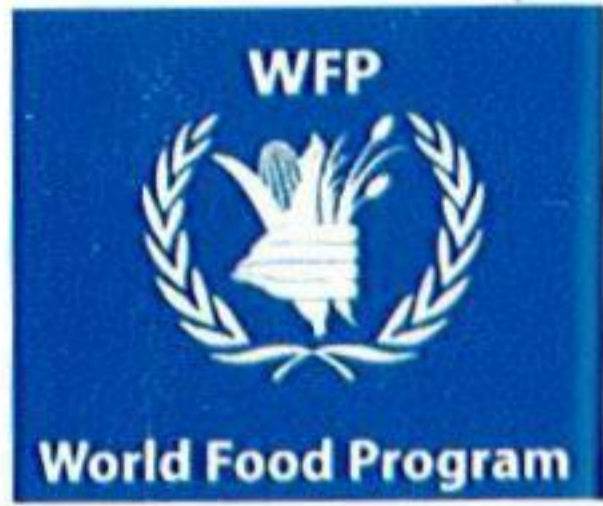
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